2011-12 Academic Excellence Indicator System

District Name: BIRDVILLE ISD

Campus Name: SMITHFIELD MIDDLE

Campus #: 220902046

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12/17/12

District Name: BIRDVILLE ISD

Campus Name: SMITHFIELD MIDDLE

Campus Name: SMITHFIELD MIDD Campus #: 220902046

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 752 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.9%	96.7%	96.6%	96.0%	96.7%	96.6%	94.8%	97.8%	*	98.2%	95.4%	95.7%	98.3%
2009-10	95.5%	95.7%	96.3%	96.2%	97.2%	96.1%	96.1%	95.2%	98.0%	-	97.7%	94.5%	94.9%	98.7%
Annual Dropout Rate	(Gr 7-8)													
2010-11	0.2%	0.2%	0.0%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	-	0.0%	1.6%	0.9%	0.0%

12/17/12

District Name: BIRDVILLE ISD

Campus Name: SMITHFIELD MIDDLE

Campus #: 220902046

TEXAS EDUCATION AGENCY Section II - Page 2 Academic Excellence Indicator System Total Students: 752 2011-12 Campus Profile

Communa

Grade Span: 06 - 08 School Type: Middle

CLASS SIZE II	(FORMATIO	N	
(Derived from	ı teacher	responsibility	records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	20.4	19.4
	Grade 1	=	=	20.1	19.4
	Grade 2	-	=	19.7	19.3
	Grade 3	=	=	20.3	19.4
	Grade 4	_	_	20.3	19.6
	Grade 5	_	23.8	23.5	21.8
	Grade 6	23.4	23.3	22.0	21.0
	Mixed Grades	-	11.2	32.0	23.2
Secondary:	English/Language Arts	21.0	22.5	21.7	17.3
	Foreign Languages	27.0	24.0	19.4	19.0
	Mathematics	22.0	21.7	22.3	17.8
	Science	20.3	24.1	22.5	19.0
	Social Studies	24.6	24.5	23.8	19.5

12/17/12

District Name: BIRDVILLE ISD Campus Name: SMITHFIELD MIDDLE TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3 Total Students: 752 Grade Span: 06 - 08 School Type: Middle

Campus #: 220902046

Total Staff: 57.6 100.0\(\) 100.	'INFORMATION	Car	npus	Campus		
Professional Staff: 51.6 89.6% 88.1% 64.7% 63.8% Teachers 43.8 76.1% 75.2% 52.0% 50.8% Professional Support 5.3 3.1% 75.2% 52.0% 50.8% Professional Support 5.3 3.1% 8.5% 3.4% 9.1% Campus Admin. (School Leader.) 2.5 4.4% 4.3% 2.6% 2.9% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0				-	District	State
Professional Staff: 51.6 89.6% 88.1% 64.7% 63.8% Teachers 43.8 76.1% 75.2% 52.0% 50.8% Professional Support 5.3 3.1% 75.2% 52.0% 50.8% Professional Support 5.3 3.1% 8.5% 3.4% 9.1% Campus Admin. (School Leader.) 2.5 4.4% 4.3% 2.6% 2.9% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0				_		
Teachers	Total Staff:	57.6	100.0%	100.0%	100.0%	100.0%
### Professional Support	Professional Staff:	51.6	89.6%	88.1%	64.7%	63.8%
Campus Admin. (School Leader.) 2.5 4.4% 4.3% 2.6% 2.9%	Teachers	43.8	76.1%	75.2%	52.0%	50.8%
Campus Admin. (School Leader.) 2.5 4.4% 4.3% 2.6% 2.9%	Professional Support	5.3	9.1%	8.5%	9.4%	9.1%
Educational Aides: 6.0 10.4% 11.9% 8.4% 9.1% Total Minority Staff: 4.5 7.8% 9.2% 21.0% 44.6% Teachers By Ethnicity and Sex: African American 0.0 0.0% 1.6% 2.2% 9.2% 9.2% Aisyanic 3.5 8.0% 4.7% 9.2% 24.4% White 39.3 39.3 89.7% 91.4% 85.8% 63.4% American Indian 0.0 0.0% 0.5% 0.3% 0.4% Asian 0.0 0.0% 0.5% 0.3% 0.4% Asian 0.0 0.0% 0.5% 0.3% 0.4% Asian 0.0 0.0% 0.5% 1.1% 1.3% Pacific Islander 0.0 0.0% 0.3% 0.0% 1.1% 1.2% Males 11.4 26.1% 24.1% 22.3% 23.2% Females 32.4 73.9% 75.9% 77.7% 76.8% Teachers by Years of Experience: Beginning Teachers 2.3 5.2% 3.7% 22.3% 23.2% 1-5 Years Experience 15.0 34.3% 27.7% 27.5% 28.7% 6-10 Years Experience 6.7 15.3% 20.5% 21.2% 22.3% 11-20 Years Experience 7.4 15.8% 20.5% 21.2% 22.3% 11-20 Years Experience 12.5 28.5% 13.6% 20.5% 21.3% 26.6% Over 20 Years Experience 12.5 28.5% 13.6% 20.5% 21.3% 26.6% Average Years Experience of Teachers: Average Years Experience 54.7 15.3% 24.3% 20.5% 27.3% 26.6% Campus Group District State Average Years Experience 54.6% 9.1 yrs. 7.2 yrs. 8.6 yrs. 8.1 yrs. Average Years Experience 55.77 3.843,673 550.942 \$43,669 Cempus Group Aidministration (School Leadership) \$55,240 \$46,123 \$52,016 \$46,123 \$52,016 \$46,224 \$11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 \$60.29 \$70.7510 \$60.20 \$70.7510 \$60.20 \$70.7510 \$7						
Total Minority Staff: 4.5 7.8% 9.2% 21.0% 44.6% Teachers By Ethnicity and Sex: African American 0.0 0.0% 1.6% 2.2% 9.2% Hispanic 3.5 8.0% 4.7% 9.2% 24.4% White 39.3 89.7% 91.4% 85.6% 63.4% American Indian 0.0 0.0% 0.5% 0.3% 0.4% Asian 1.0 0.0 0.0% 0.7% 1.1% 1.3% Pacific Islander 0.0 0.0% 0.7% 1.1% 1.3% Two or More Races 1.0 2.3% 0.6% 1.5% 7.7% 76.8% Males 11.4 26.1% 24.1% 22.3% 22.3% 23.2% Females 11.4 26.1% 24.1% 22.3% 22.3% 23.2% Females 12.5 28.3 3.7% 3.7% 4.6% 1-5 Years Experience: Beginning Teachers 2.3 5.2% 3.7% 3.7% 27.5% 28.7% 6-10 Years Experience 15.0 34.3% 27.7% 27.5% 28.7% 6-10 Years Experience 7.4 16.6% 28.5% 27.3% 26.6% Over 20 Years Experience 12.5 28.5% 19.6% 20.3% 17.9% Campus Group District State Average Years Experience of Teachers: 11.8 yrs. 12.2 yrs. 12.2 yrs. 11.6 yrs. Average Years Experience 5.50.7% 34.3% 3.7% 3.69 yrs. 8.1 yrs. Average Years Experience of Teachers with District: 9.1 yrs. 7.1 yrs. 8.6 yrs. 8.1 yrs. Average Years Experience \$40.50 \$40.381 \$49.458 \$40.911 1-5 Years Experience \$51.773 \$43.673 \$50.942 \$43.669 6-10 Years Experience \$52.248 \$49.617 \$53.882 \$50.064 Over 20 Years Experience \$55.200 \$48.469 \$54.385 \$63.020 \$55.219 Campus Administration (School Leadership) \$69.718 \$69.605 \$78.739 \$70.510	(201001 20001)					
Teachers By Ethnicity and Sex: African American 0.0 0.0 0.0 1.6 2.2 24 9.2 24.4 8 Mhite 39.3 89.7 91.4 85.8 63.4 8 American Indian 0.0 0.0 0.0 0.0 0.5 0.7 1.1 1.1 1.1 1.3 1.3 1.3 1.4 Amin 1.0 0.0 0.0 0.0 0.0 0.7 1.1 1.1 1.1 1.3 1.3 1.3 1.4 1.3 1.4 1.4 1.3 1.4 1.4 1.3 1.4 1.4 1.3 1.4 1.4 1.3 1.4 1.4 1.3 1.4 1.4 1.3 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4	Educational Aides:	6.0	10.4%	11.9%	8.4%	9.1%
### African American	Total Minority Staff:	4.5	7.8%	9.2%	21.0%	44.6%
### African American	Teachers By Ethnicity and Sex:					
Hispanic 3.5 8.0% 4.7% 9.2% 24.4% Minte 39.3 89.7% 91.4% 85.8% 63.4% American Indian 0.0 0.0% 0.5% 0.5% 0.3% 0.4% Asian 0.0 0.0% 0.5% 0.3% 0.4% 1.1% 1.3% Pacific Islander 0.0 0.0% 0.3% 0.3% 0.0% 0.1% 1.1% 1.2% Males 11.4 26.1% 24.1% 22.3% 23.2% Females 32.4 73.9% 75.9% 77.7% 76.8% 76.8% 12.2%		0.0	0.0%	1.6%	2.2%	9.2%
white 39.3 89.7% 91.4% 85.8% 63.4% American Indian 0.0 0.0% 0.5% 0.3% 0.4% Asian 0.0 0.0% 0.7% 1.1% 1.3% Pacific Islander 0.0 0.0% 0.3% 0.0% 0.1% Two or More Races 1.0 2.3% 0.8% 1.5% 1.2% Males 11.4 26.1% 24.1% 22.3% 23.2% Females 32.4 73.9% 75.9% 77.7% 76.8% Teachers of Experience: Beginning Teachers 2.3 5.2% 3.7% 3.7% 4.6% 1-5 Years Experience 15.0 34.3% 27.7% 27.5% 28.7% 6-10 Years Experience 7.4 16.8% 28.5% 21.2% 22.3% 11-20 Years Experience 7.4 16.8% 28.5% 27.3% 26.6% Over 20 Years Experience of Teachers: 12.5 28.5% 19.6% 20.3% 17.9% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
American Indian 0.0 0.0% 0.5% 0.5% 0.3% 0.4% Asian 0.0 0.0% 0.7% 1.1% 1.1% 1.3% Pacific Islander 0.0 0.0% 0.0% 0.3% 0.0% 0.1% 1.1% 1.2% Two Or More Races 1.0 2.3% 0.8% 1.5% 1.2% 1.2% Males 11.4 26.1% 24.1% 22.3% 23.2% Females 32.4 73.9% 75.9% 77.7% 76.8% 76.						
Asian 0.0 0.0% 0.7% 1.1% 1.3% 1.3% Pacific Islander 0.0 0.0% 0.3% 0.0% 0.1% 1.0% 0.0% 0.3% 0.0% 0.1% 1.2% 0.0% 0.0% 0.3% 0.0% 0.1% 1.2% 0.0% 0.0% 0.3% 0.0% 0.0% 0.1% 1.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0						
Pacific Islander						
## Two or More Races						
Males Pemales 11.4 326.1% 73.9% 24.1% 75.9% 22.3% 76.8% Teachers by Years of Experience: Beginning Teachers 2.3 5.2% 3.7% 3.7% 27.5% 28.7% 4.6% 1-5 Years Experience 15.0 34.3% 27.7% 27.5% 28.7% 22.3% 28.7% 22.3% 22.3%						
Teachers by Vears of Experience: Beginning Teachers 2.3 5.2% 3.7% 27.5% 28.7% 28.7% 28.7% 28.7% 28.7% 27.5% 28.5% 27.3% 26.6% 27.3% 26.6% 27.3% 26.6% 27.3% 26.6% 27.3% 27.3% 26.6% 27.3% 27.3% 26.6% 27.3%	Two or More Races	1.0	2.3%	0.8%	1.5%	1.2%
Teachers by Vears of Experience: Beginning Teachers 2.3 5.2% 3.7% 27.5% 28.7% 28.7% 28.7% 28.7% 28.7% 27.5% 28.5% 27.3% 26.6% 27.3% 26.6% 27.3% 26.6% 27.3% 26.6% 27.3% 27.3% 26.6% 27.3% 27.3% 26.6% 27.3%	Males	11.4	26.1%	24.1%	22.3%	23.2%
Beginning Teachers		32.4		75.9%		76.8%
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 15.0 34.3% 27.7% 27.5% 28.7% 6-10 Years Experience 6.7 15.3% 20.5% 21.2% 22.3% 11-20 Years Experience 7.4 16.8% 28.5% 27.3% 26.6% Over 20 Years Experience 12.5 28.5% 19.6% 20.3% 17.9% 26.6% Over 20 Years Experience 12.5 28.5% 19.6% 20.3% 17.9% 26.6% Over 20 Years Experience of Teachers: Average Years Experience of Teachers: 11.8 yrs. 12.2 yrs. 12.2 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.1 yrs. 7.1 yrs. 8.6 yrs. 8.1 yrs. Average Years Experience of Teachers with District: 9.1 yrs. 7.1 yrs. 8.6 yrs. 8.1 yrs. 15.5 yrs. 15		2.3	5.2%	3.7%	3.7%	4.6%
6-10 Years Experience 6.7 15.3% 20.5% 21.2% 22.3% 11-20 Years Experience 7.4 16.8% 28.5% 27.3% 26.6% 0ver 20 Years Experience 12.5 28.5% 19.6% 20.3% 17.9% 20.3% 17.9% 20.3% 17.9% 20.3% 17.9% 20.3% 2						
11-20 Years Experience 7.4 16.8% 28.5% 27.3% 26.6% 17.9%						
Over 20 Years Experience 12.5 28.5% 19.6% 20.3% 17.9% Campus Group District State Average Years Experience of Teachers: 11.8 yrs. 12.2 yrs. 12.2 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.1 yrs. 7.1 yrs. 8.6 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510						
Campus C						
Average Years Experience of Teachers: Average Years Experience of Teachers with District: Average Years Experience of Teachers with District: Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$48,250 \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support \$61,292 \$54,388 \$63,020 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	Over 20 Years Experience	12.5	28.5%	19.6%	20.3%	17.9%
Average Years Experience of Teachers: Average Years Experience of Teachers with District: 9.1 yrs. 11.8 yrs. 9.1 yrs. 12.2 yrs. 12.2 yrs. 8.6 yrs. 11.6 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$48,250 \$41,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 1,645.5				Campus		
Average Years Experience of Teachers with District: 9.1 yrs. 7.1 yrs. 8.6 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5			Campus	Group	District	State
Average Years Experience of Teachers with District: 9.1 yrs. 7.1 yrs. 8.6 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$44,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	Average Years Experience of Teachers	:	11.8 yrs.	12.2	yrs. 12.2 yrs.	11.6 yrs.
(regular duties only) Beginning Teachers \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	Average Years Experience of Teachers	with District:	9.1 yrs.	7.1	yrs. 8.6 yrs.	
Beginning Teachers \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	Average Teacher Salary by Years of E	xperience:				
Beginning Teachers \$48,250 \$40,381 \$49,458 \$40,911 1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	(regular duties only)	_				
1-5 Years Experience \$51,773 \$43,673 \$50,942 \$43,669 6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	Beginning Teachers		\$48,250	\$40,381	\$49,458	\$40,911
6-10 Years Experience \$49,510 \$46,123 \$52,016 \$46,224 11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5						
11-20 Years Experience \$52,348 \$49,617 \$53,882 \$50,064 Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5						
Over 20 Years Experience \$65,368 \$57,536 \$65,965 \$58,031 Average Actual Salaries (regular duties only): Teachers \$55,220 \$48,469 \$54,967 \$48,375 \$61,292 \$54,388 \$63,020 \$56,219 \$61,292 \$54,388 \$63,020 \$56,219 \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5				: .	: -	
Average Actual Salaries (regular duties only): Teachers						
Teachers \$55,220 \$48,469 \$54,967 \$48,375 Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5	-	d	-			- -
Professional Support \$61,292 \$54,388 \$63,020 \$56,219 Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5		ies only):	AFF 000	440 455	454 055	A40 255
Campus Administration (School Leadership) \$69,718 \$69,605 \$78,739 \$70,510 Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5						
Contracted Instructional Staff (not incl. above): 0.0 35.1 0.0 1,645.5						
	Campus Administration (School	Leadership)	\$69,718	\$69,605	\$78,739	\$70 , 510
Instructional Staff Percent: 64.8% 64.1%	Contracted Instructional Staff (not	incl. above):	0.0	35.1	0.0	1,645.5
	Instructional Staff Percent:				64.8%	64.1%

12/17/12 District Name: BIRDVILLE ISD

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Campus	Name:	SMITHFIELD	MIDDLE
Commiss	# . 220	1002046	

Campus #: 220902046

Section II - Page 4 Total Students: 752 Grade Span: 06 - 08 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION	1						Campus Group		
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,061,920	100.0%	\$5,642	\$4,488,283	100.0%	\$6,234	\$156,999,409	100.0%	\$6,136
Instruction (11,95)	\$2,989,923	73.6%	\$4,153	\$3,111,914	69.3%	\$4,322	\$112,144,551	71.4%	\$4,383
Instructional-Related Services (12,13)	\$97,335	2.4%	\$135	\$97,335	2.2%	\$135	\$5,879,650	3.7%	\$230
Instructional Leadership (21)	\$31,298	0.8%	\$43	\$31,298	0.7%	\$43	\$1,782,933	1.1%	\$70
School Leadership (23)	\$312,935	7.7%	\$435	\$312,935	7.0%	\$435	\$12,205,992	7.8%	\$477
Support Services-Student (31,32,33)	\$245,401	6.0%	\$341	\$245,401	5.5%	\$341	\$8,767,511	5.6%	\$343
Other Campus Costs (35,36,51,52,53)	\$385,028	9.5%	\$535	\$689,400	15.4%	\$958	\$16,218,772	10.3%	\$634
By Program:									
Total Operating Expenditures	\$3,619,254	100.0%	\$5,027	\$3,740,597	100.0%	\$5,195	\$139,259,871	100.0%	\$5,443
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$885,220	0.6%	\$35
Career & Technical Education (22)	\$2,391	0.1%	\$3	\$2,391	0.1%	\$3	\$817,824	0.6%	\$32
Accelerated Education (24,30)	\$164 , 575	4.5%	\$229	\$189,659	5.1%	\$263	\$3,865,833	2.8%	\$151
Gifted & Talented Education (21)	\$6,989	0.2%	\$10	\$6,989	0.2%	\$10	\$4,118,224	3.0%	\$161
Regular Education (11)	\$2,860,656	79.0%	\$3,973	\$2,863,873	76.6%	\$3,978	\$107,211,815	77.0%	\$4,190
Special Education (23)	\$499,379	13.8%	\$694	\$592,421	15.8%	\$823	\$21,757,884	15.6%	\$850
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$578,653	0.4%	\$23
Other (26,28,29)	\$85,264	2.4%	\$118	\$85,264	2.3%	\$118	\$24,418	0.0%	\$1
					D	istrict	Stat	:e	
Instructional Expenditure Ratio (11,12,13,31	L)					67.9%	64.8	3%	
PROGRAM INFORMATION		-Campus		Camp					
	Count	Per	cent	Grou	ıp D	istrict	Stat	e	
Student Enrollment by Program:		_							
Bilingual/ESL Education	10		.3%	1.5		16.3%	16.3		
Career & Technical Education	122		.2%	7.3		24.8%	21.5		
Gifted & Talented Education	178		.7%	12.7		10.3%	7.7		
Special Education	70	9	.3%	8.0)%	10.4%	8.6	6%	